PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Thursday, August 7, 2014.)

NOTICE OF BUDGET HEARING

2015.000

The governing body of
<u>Kearny County</u>
will meet on August 18, 2014 at 8:00 AM at Kearny County Courtbouse, Lakin, Kansas for the purpose of hearing and answering objections of (axpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kearny County Courtbouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	. Prior Year Actual	for 2013	Current Year Estimat			Budget Year for 201	
		Actual	E ALCOHOL STATE	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
FUND	Expenditures	Tax Rate*	Expenditures	1 ax Rate	tor Expenditures		
ieneral	76.151		73,992		73,992		
County Commissioners	105,560		101,590	Erratianen Kriestenia.	103,995	A CONTRACTOR OF THE PARTY.	SACREMENT.
County Clerk	120,297		125,010	A PER CONTRACTOR	125,010		94 C
County Treasurer	73,492		93,890		100,260	ELECTION 125	Clark to SE
Register of Deeds	140,795	96 V 194 /	118,600		141,300		
County Attorney	47,668		46,800	1 U.	49,790		80 1 MB 1 4
Custodian		AMERICAN STREET	55,829		55,829		
Zoning	50,233		145,750		145,750		
Unified Courts	119,904		827,450		826,250		1-1200
Courthouse General	598,811	a former and	37,250		40,700		SA PLANE SERVICE
Airport	23,917	in Alternative Section	29,000		27,650	4	7
Election	15,146		162,780		145,000	MARINE A CRUMOS - 1	A SECTION AND A
Kearny County Council on Aging	147,882	THE 2015 315 (c)	56,000		58,500	The Control of the Control	70.00
County Counselor	54,346		82,600		97,100		0.0000000000000000000000000000000000000
Community Development	62,498		22,030		22,030	EBOT OFFICE AND ARREST	N=2 10004 5.81
Weather Modification	34,678			1000	220,000	og control of the control of the	100
Fire and Rescue	191,752		240,000		1,465,586		3 1 1 1 2 Th A
Sheriff	1,267,583	(1) (F. 1) (H. 1)	1,387,412		85,000	50 No. 40 A.A.A.	
City of Lakin - Streets	75,000	100000000000000000000000000000000000000	75,000		25,000		du imikasa
City of Deerfield - Streets	21,500		25,000	Charles Car	39,857		1000
Mental Health	45,714		38,857	ARTHUR DESIGNATION	41,500		
Mental Retardation	45,796	0 5 5 A 1 5 A 5 A 5 A 5 A 5 A 5 A 5 A 5 A	41,500		41,500		C. Courted
Transfer to Capital Improvement	20,000		25.000	S-84 75 75 75 75 75 75 75 75 75 75 75 75 75	30,000		
Beymer Water Recreation Park	35.248		35,000 71,270	PN ATT OF STREET	71,270		26.000
Deerfield Community Center	59,882			54.57.13.15.			Control State of the
Lakin Parks	5,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,000	26.75 (1.51	2,000		
Deerfield Parks & Recreation	17,000	Colored the bright	11,000	el colmogene	10,000		
Lakin Saddle Club	10,000	Mary Control	10,000	The second	60,000		
Memorial Building	50,692		60,000		120,000		120 120 120
Kearny County Free Fair	115,000		115,000	100 mm 1	145,000		ATT THE
Kearry County Historical Society				Principle of the second	159,000	GALLAN TO THE TOTAL TOTA	the second
Extension Council	147,300		147,300	507			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Kearny County Conservation Dis	65,000		65,000	No. of the	65,000		
Hospital /HPRV	1,597,159	41.7 to 1,11 (1,50	1,389,825		1,375,695		2/2017/07/04/4
WKCAC	10,000		10,000		10,000		
CASA	2,000	100 E. T. HOLL	2,000		0		
City on a Hill		1434	3,000	A Second	3,000		200
Gun Club	0	001/20140	0		1,000		2.7
Total General	5,562,982		5,827,735	26.935	5,952,064	4,021,191	24.71
HPRV/Hospital Bond Debt Servi	c 1,512,400		185,509			the state of the Co.	41 - 1100
Road and Bridge	2,818,674		2,991,300	15.670			14.59
Solid Waste	159,669	0.754	179,700				0.94
County Health	117,345	0.570	138,871		140,652		0.61
Noxious Weed	158,948		174,800	1.115			
Ambulance	473,593		508,475	2.139			
Library	384,046	2.057	397,586				2,19
Appraiser's Cost	184,332		187,927				1.01
Employee Benefits	1,760,473	8.944	2,200,000				13.45
Special Alcohol and Drug	2,626		2,500	1967年196日	1,500		10000
E911	36,638		60,000	120	72,000		NAC HIERE
Non-Budgeted Funds-A	1,180,292		the control of the province of the control of	Party of Save	No. of the second	Professional Profession	100
Non-Budgeted Funds-B	63,131			671.7	the state of the s		ACADOMIC ACADOMIC
Non-Budgeted Funds-C	44,877			10000000		0.016.000	40.00
Total County	14,460,026	66.413	12,854,403	63.244	13,054,424	9,916,285	60.93
Special Districts	11 may 51 5 17 (mg	102-0	1000 1000 1000 1000 1000 1000 1000 100		A STATE OF RULES		AC 1 C 1929
Canatary District #2	93,202						
Cemetery District #3	25,457	1.226	85,000	1.57	85,000		0.48
Totals	14,578,685	Marin Taran	13,213,403		13,420,424	SATE OF STANK	14-5-15
Less; Transfers	411,416	to an a	0		() () () () () () () () () ()		
Net Expenditure	14,167,269		13,213,403		13,420,424		
Total Tax Levied	12,216,326		10,629,677		xxxxxxxxxxxxxxxxx	c	
Assessed Valuation	180,446,176		164,197,558		162,727,084		
	A LONG BUILDING						
Outstanding Indebtedness,							
January 1.	2012		2013		2014		
G.O. Bonds	2,955,000	The set of	1,490,000	是智.胜	九八 建作一道(
Revenue Bonds	2,000,000		# # # # # C		设施、农务以及	กี	
Other	(0			0	
Lease Pur. Princ.	IV SECTION OF		(5	
Total	2,955,000		1,490,000		STANDARD CO.		
	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN		2 3 3 5 N		Letter Spinster		
*Tax rates are expressed in mill		在高速率 100	PERSONAL PROPERTY.	34			
The state of the s						ACCUPATION OF STREET	A SECTION AND
Jana Jenkin Clerk	son	-					

Assessed Valuation

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

Kearny County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			West of the second seco	2015 Adopted Budget	
		Page	Budget Authority	Amount of 2014	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for	or 2015	2			
Allocation of Vehicle Taxes		3]		
Schedule of Transfers		4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
Fund	K.S.A.				0/ 00/
General	79-1946	7	5,952,534	4,021,191	24.834
HPRV/Hospital bond Debt	10-113	8			
Road & Bridge	79-1946	9	3,006,480	2,375,623	14.672
Solid Waste	19-4501	10	191,218	154,028	.952
County Health	65-204	10	140,652	100,608	622
Noxious Weed	2-1318	11	179,411	178,376	1.102
Ambulance	65-6113	11	508,519	374,098	2.311
Library	12-1220	12	397,166	357,724	2.210
Appraiser's Cost	19-436	12	185,202	165,230	1.021
Employee Benefits	12-16, 102	13	2,420,256	2,189,407	13.522
Special Alcohol and Drug		14	1,500		
E911		14	72,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16		40.00	
Non-Budgeted Funds-C		17		A CONTRACTOR OF THE CONTRACTOR	(1 0//
Total County			13,054,938	9,916,285	61.246
Special Districts					1 050
Cemetery District #2	15-1015	18	281,000	133,261	1.050
Cemetery District #3	15-1015	19	85,000	17,057	.489
Totals		XXXXX	13,420,938	10,066,603	
Budget Summary		20	-		County Clerk's Use Or
Neighborhood Revitalization Rebat	e	21	Is a Notice of Vote required?	No	161,925,448
1 to glicoline od 120 militarion recon			The second secon		Nov 1, 2014 Total

Jon Wright N

Assisted by:

James W Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

jkennedy@kmc

2014

Governing Body

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget		+ \$	Amount of Levy 10,383,855
2. 3.	Debt service levy in 2014 budget Tax levy excluding debt service		- \$ <u>-</u>	10,383,855
٥.	2014 Valuation Information for Valuation Adjustmen	nte	Ψ -	10,000,000
	2014 Valuation filtor mation for Valuation Augustine	iits		
4.	New improvements for 2014: +	690,032		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 2,218,685 5b. Personal property 2013 - 2,366,657 5c. Increase in personal property (5a minus 5b) + (Use Onl	0 y if > 0)		
6.	Valuation of property that has changed in use during 2014:	10,689		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	700,721		
8.	Total estimated valuation July 1,2014 162,727,084			
9.	Total valuation less valuation adjustment (8 minus 7)	162,026,363		
10.	Factor for increase (7 divided by 9)	0.00432		
11.	Amount of increase (10 times 3)		+ \$.	44,907
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	10,428,762
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			10,428,762
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$.	155,758
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote po (14 plus 16)	ublication.'	\$	10,584,520

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Amount of Levy

Kearny County Cemetery District #2

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	-	+ \$	195,544
	Debt service levy in 2014 budget	7-	\$ _	0
3.	Tax levy excluding debt service		\$_	195,544
	2014 Valuation Information for Valuation Adjustm	ents		
4.	New improvements for 2014: +	644,779		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 1,802,706 5b. Personal property 2013 - 1,907,067 5c. Increase in personal property (5a minus 5b) + (Use On	$\frac{0}{\text{aly if } > 0)}$		
6.	Valuation of property that has changed in use during 2014:	10,689		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	655,468		
8.	Total estimated valuation July 1,2014 127,610,090			
9.	Total valuation less valuation adjustment (8 minus 7)	126,954,622		
10.	Factor for increase (7 divided by 9)	0.00516		
11.	Amount of increase (10 times 3)	7	+ \$ _	1,010
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	196,554
13.	Debt service levy in this 2015 budget		-	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	196,554
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	2,933
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote p (14 plus 16)	oublication.'	\$_	199,487

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Kearny County Cemetery District #3

Computation to Determine Limit for 2015

	Computation to Determine Limit for 2013			
1. 2. 3.	Total tax levy amount in 2014 budget Debt service levy in 2014 budget Tax levy excluding debt service	+	\$ - \$ -	Amount of Levy 50,278 0 50,278
٥.	Tax lovy excluding debt service		φ_	30,278
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +	3		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 415,979 5b. Personal property 2013 - 459,590 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2014: 10,68	9		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 55,94	2		
8.	Total estimated valuation July 1,2014 35,116,994			
9.	Total valuation less valuation adjustment (8 minus 7) 35,061,05	2		
10.	Factor for increase (7 divided by 9) 0.0016	0		
11.	Amount of increase (10 times 3)	+	\$_	80
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	50,358
13.	Debt service levy in this 2015 budget		_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	50,358
15.	Consumer Price Index for all urban consumers for calendar year 2013		_	1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$_	754
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ =	51,112

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds	Budget Tax Levy	Allc	Allocation for Year 2015	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	4,422,531	139,355	2,737	4,312
HPRV/Hospital bond Debt				
Road & Bridge	2,572,922	81,073	1,592	2,510
Solid Waste	117,739	3,710	73	115
County Health	100,277	3,160	62	86
Noxious Weed	183,043	5,768	113	179
Ambulance	351,200	11,066	217	343
Library	390,053	12,291	241	380
Appraiser's Cost	168,052	5,295	104	164
Employee Benefits	2,078,038	65,480	1,286	2,027
	9			
TOTAI	10 383 855	327 108	3019	10.128
TOTAL	10,505,01	321,170	0,442	10,120
County Treas Motor Vehicle Estimate	le Estimate	327,198		
County Treasurers Recreational Vehicle Estimate	onal Vehicle Estima		6,425	
County Treasurers 16/20M Vehicle Estimate	Vehicle Estimate			10,128
Motor Vehicle Factor	·	0.03151		
R	Recreational Vehicle Factor	Factor .	0.00062	
		16/20M Vehicle Factor	actor	0.00098

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
Special Motor Vehicle	General	16,314	6,500	3,500	8-145
General	Capital Improvement	20,000			19-120
Road and Bridge	Special Machinery	25,000			68-590
Road and Bridge	Highway Improvement	175,000			68-590
Capital Improvement	Capital Equipment	175,102			19-119
					19-119
	Total	411,416	6,500	3,500	
	Adjustments*	,	6,500	3,500	
	Adjusted Totals	411,416	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2014	Amoi 20	Amount Due 2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
				77							
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

1	_	_	1		_	\neg			_		Т	1	-	1		1	-1	1	0
Payments Due 2015																			
Payments Due 2014																			0
Principal Balance On Jan 1,2014																			0
Total Amount Financed (Beginning Principal)																			Totals
Interest Rate %																			
Term of Contract (Months)																			
Contract Date																			
Items Purchased	None																		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Kearny County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,680,623	2,643,283	1,689,987
Receipts:	1,000,023	2,043,203	1,007,707
Ad Valorem Tax	5,717,100	4 245 630	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	28,082	26,413	
Motor Vehicle Tax	135,942	172,535	
Recreational Vehicle Tax	155,742	4,301	2,737
16/20M Vehicle Tax	3,917	4,551	4,312
Gross Earnings (Intangible) Tax	3,717	4,551	0
LAVTR			0
City and County Revenue Sharing	 		0
Antique Tag Tax	933		0
Shared Revenue:	933		
Severance Tax	149,345	135,000	135,000
Other Shared Revenue	289	133,000	155,000
Licenses, Fees and Permits:	269		
Mortgage Registration Fees	45,165	15,000	10,000
County Officers Fees	41,535	25,000	
Other Fees	1,470	23,000	25,000
Use of Money and Property:	1,170		
Interest on Idle Funds	27,462	20,000	20,000
Interest on Delinquent Taxes	29,038	10,000	10,000
Rent	29,036	24,000	24,000
Transfer from Special Vehicle	16,314	6,500	3,500
Reimbursed Expenditures	88,106	0,300	3,300
Reinbursed Expenditures	00,100	10-17-20-00-00-00-00-0	
Residual equity transfer from			
Bond & Interest Fund		185,509	
Bold & Include I dad		105,507	
Return of App Council on Aging	118,869	100 miles (100 miles (
Return of App Council off Aging	110,009		
		•	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	122,075		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,525,642	4,874,439	396,017
Resources Available:	8,206,265	7,517,722	2,086,004

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FUND FAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	8,206,265	7,517,722	2,086,004
Expenditures:	76.51	77.000	72.000
County Commissioners	76,151	73,992	73,992
County Clerk County Treasurer	105,560	101,590	
	120,297	125,010	
Register of Deeds	73,492	93,890	100,260
County Attorney	140,795	118,600	141,300
Custodian	47,668	46,800	49,790
Zoning	50,233	55,829	55,829
Unified Courts	119,904	145,750	145,750
Courthouse General	598,811	827,450	826,250
Airport	23,917	37,250	40,700
Election	15,146	29,000	27,650
Kearny County Council on Aging	147,882	162,780	145,000
County Counselor	54,346	56,000	58,500
Community Development	62,498	82,600	97,100
Weather Modification	34,678	22,030	22,030
Fire and Rescue	191,752	240,000	220,000
Sheriff	1,267,583	1,387,412	1,465,586
City of Lakin - Streets	75,000	75,000	85,000
City of Deerfield - Streets	21,500	25,000	25,000
Mental Health	45,714	38,857	38,857
Transfer to Capital Improvement	20,000	0	(
Mental Retardation	45,796	41,500	41,500
Beymer Water Recreation Park	35,248	35,000	30,000
Deerfield Community Center	59,882	71,270	71,270
Lakin Parks	5,000	2,000	2,000
Deerfield Parks & Recreation	17,000	11,000	11,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	50,692	60,000	60,000
Kearny County Free Fair	115,000	115,000	120,000
Kearny County Historical Society	109,978	120,000	145,000
Extension Council	147,300	147,300	159,000
Kearny County Conservation District	65,000	65,000	65,000
Hospital/HPRV	1,597,159	1,389,825	1,375,695
WKCAC	10,000	10,000	10,000
CASA	2,000	2,000	0
City on a Hill	0	3,000	3,000
Gun Club	0	0	1,000
Subtotal	5,562,982	5,827,735	5,952,064
Neighborhood Revitalization Rebate Miscellaneous			470
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,562,982	5,827,735	5,952,534
Unencumbered Cash Balance Dec 31	2,643,283		xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	6,272,220	5,827,735	5,952,534
		n-Appropriated Balance	-,,
		ture/Non-Appr Balance	5,952,534
	Total Expellu	Tax Required	3,866,530
	Dalinguant Comp Data	4.0%	154.661
	Delinquent Comp Rate:	2014 Ad Valorem Tax	4,021,191

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
County Commissioners			
Personal Services	75,457	72,442	72,442
Commodities	46	200	200
Contractual Services	648	1,350	1,350
Capital Outlay			
1			
Total	76,151	73,992	73,992
County Clerk	7,0,101	7,5,7,2	
Personal Services	103,030	97,670	100,000
Commodities	289	1,200	1,200
Contractual Services	2,241	2,420	2,495
Capital Outlay	2,211	300	300
Total	105,560	101,590	103,995
County Treasurer	105,500	101,570	103,993
Personal Services	116,902	118,465	118,380
Commodities	1,044	5,100	4,865
Contractual Services	2,351	1,445	1,765
Capital Outlay	2,331	1,443	1,703
Total	120,297	125,010	125,010
Register of Deeds	120,297	125,010	123,010
Personal Services	59,665	79,845	81,690
Commodities	3,095	3,825	4,000
Contractual Services	2,661	6,220	6,570
Capital Outlay	8,071	4,000	8,000
Total	73,492	93,890	100,260
County Attorney	13,772	95,690	100,200
Personal Services	113,931	104,000	114,000
Commodities	3,485	2,000	6,000
Contractual Services	23,379	12,400	20,800
Capital Outlay	23,319	200	500
Total	140,795	118,600	141,300
Custodian	140,793	110,000	141,300
Personal Services	21.152	26,000	(000
Commodities	31,152	26,000	6,000
Contractual Services	9,129	13,200	7,250
- CONTROL OF THE STREET OF THE	7,387	6,550	36,040 500
Capital Outlay	17.((0)	1,050	
Total	47,668	46,800	49,790
Zoning Personal Services	11 105	49,000	40,000
Commodities	44,495 859	48,000 2,225	48,000 2,225
Contractual Services	4,879	5,604	5,604
	4,879	3,004	3,004
Capital Outlay Total	50,233	55,829	55,829
Unified Courts	30,233	33,829	33,829
Personal Services			
Commodities	1 005	2,000	2 000
Commountes	1,905 114,327	3,000	3,000
0 10 .	1 11/12/27/1	130,750	130,750
Contractual Services			10.000
Capital Outlay	3,672	12,000	12,000
			12,000 145,750

Page 7b

FUND	PAGE .	- GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Courthouse General			
Personal Services	7,939	5,800	5,800
Commodities	29,858	34,700	53,000
Contractual Services	560,029	666,250	651,750
Capital Outlay	985	120,700	115,700
Total	598,811	827,450	826,250
Airport			
Personal Services	2,001	2,500	3.000
Commodities	14,256	4,500	5,400
Contractual Services	7,531	10,250	8,300
Capital Outlay	129	20,000	24,000
Total	23,917	37,250	40,700
Election	25,711	31,230	10,700
Personal Services	10,653	15,800	14,650
Commodities	394	2,000	1,000
Contractual Services	4,099	9,200	10,000
Capital Outlay	1,1000	2,000	2,000
Total	15,146	29,000	27,650
Kearney County Council on Aging	15,110	22,000	2.,,000
Personal Services	120,153	130,799	120,000
Commodities	21,571	17,841	16,260
Contractual Services	6,158	14,140	8,740
Appropriation	0,156	14,140	0,740
Total	147,882	162,780	145,000
	147,862	102,700	143,000
County Counselor Personal Services	48,387	49,500	52,000
Commodities	2,849	1,000	1,500
Contractual Services	2,110	5,000	4,500
	1,000	500	500
Capital Outlay Total	54,346	56,000	58,500
Community Development	34,340	30,000	36,300
Personal Services	44,081	44,500	46,000
Commodities	919	2,500	2,500
Contractual Services	17,498	34,100	47,100
Capital Outlay		1,500	1,500
Total	62,498	82,600	97,100
Weather Modification			
Appropriation	34,678	22,030	22,030
Total	34,678	22,030	22,030
Fire and Rescue			100.500
Personal Services	79,140	112,300	102,300
Commodities	77,738	80,000	70,000
Contractual Services	26,874	32,700	32,700
Capital Outlay	8,000	15,000	15,000
Total	191,752	240,000	220,000
Total - Page7c	1,129,030	1,457,110	1,437,230

Page 7c

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Sheriff			
Personal Services	1,034,395	1,059,087	1,110,661
Commodities	78,394	82,750	82,750
Contractual Services	118,977	167,575	174,075
Capital Outlay	35,817	78,000	98,100
Total	1,267,583	1,387,412	1,465,586
City of Lakin - Streets			
Appropriation	75,000	75,000	85,000
Total	75,000	75,000	85,000
City of Deerfield - Streets			
Appropriation	21,500	25,000	25,000
Total	21,500	25,000	25,000
Mental Health			
Appropriation	45,714	38,857	38,857
Total	45,714	38,857	38,857
Transfer to Capital Improvement			
Operating Transfer	20,000		
Total	20,000	0	0
Mental Retardation			
Appropriation	45,796	41,500	41,500
Total	45,796	41,500	41,500
Beymer Water Recreation Park			
Personal Services	9,680	13,000	13,000
Commodities	19,832	3,200	3,200
Contractual Services	2,356	9,800	9,800
Capital Outlay	3,380	9,000	4,000
Total	35,248	35,000	30,000
Deerfield Community Center			
Personal Services	32,640	34,950	34,950
Commodities	7,985	6,250	6,250
Contractual Services	19,257	24,300	24,300
Capital Outlay		5,770	5,770
Total	59,882	71,270	71,270
Total - Page7d	1,570,723	1,674,039	1,757,213

Page 7d

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:	7 Return 101 2015	Listimate for 2014	10th 101 2015
Lakin Parks			
Appropriation - Lakin	5,000	2,000	2,000
Total	5,000	2,000	2,000
Deerfield Parks & Recreation			
Appropriation - Parks	7,000	1,000	1,000
Appropriation - Recreation	10,000	10,000	10,000
Total	17,000	11,000	11,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	50,692	60,000	60,000
Total	50,692	60,000	60,000
Kearny County Free Fair			
Appropriation	115,000	115,000	120,000
Total	115,000	115,000	120,000
Kearny County Historical Society			
Appropriation	109,978	120,000	145,000
Total	109,978	120,000	145,000
Extension Council			
Appropriation	147,300	147,300	159,000
Total	147,300	147,300	159,000
Kearny County Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Hospital/HPRV			
Appropriation	1,597,159	1,389,825	1,375,695
Total	1,597,159	1,389,825	1,375,695
Total - Page7e	2,117,129	1,920,125	1,947,695

Page 7e

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
WKCAC			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
CASA			TO VALUE OF THE PARTY OF THE PA
Appropriation	2,000	2,000	
Total	2,000	2,000	0
City on a Hill			
Appropriation	4.0	3,000	3,000
Total	0	3,000	3,000
Gun Club			
Appropriation			1,000
Total	0	0	1,000
Total - Page 7f	12,000	15,000	14,000
Total - Page7b	734,100	761,461	795,926
Total - Page 7c	1,129,030	1,457,110	1,437,230
Total - Page7d	1,570,723	1,674,039	1,757,213
Total - Page7e	2,117,129	1,920,125	1,947,695
Total Detail Expenditures**	5,562,982	5,827,735	5,952,064

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget HPRV/Hospital bond Debt	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan 1	83,572	185,509	Year for 2015
Receipts:	03,372	183,309	
Ad Valorem Tax	1,564,411	0	*************
Delinquent Tax	7,874		xxxxxxxxxxxxxxxx
Motor Vehicle Tax	40,539		
Recreational Vehicle Tax	40,339		
16/20M Vehicle Tax	1,222		
Antique Tag Tax	291		
Amuque Tag Tax	271		
			11-
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,614,337	0	0
Resources Available:	1,697,909	185,509	0
Expenditures:			
Principal	1,490,000		
Interest	22,400		
Commission and Fees			
Residual Equity Transfer to General Fund		185,509	
Naishbadhaad Davitaliantan Dala			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	4 848 400	40# #00	^
Total Expenditures	1,512,400	185,509	0
Unencumbered Cash Balance Dec 31	185,509		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,513,400	-Appropriated Balance	0
See Tab C	Total Evnandit	ure/Non-Appr Balance	0
See Tab C	Total Expelluli	Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		2014 Ad Valorem Tax	0
	7 Infount Of	raid raidicin lax	U

FUND PA	GE FOR	FUNDS	WITH A	TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	212,697	527,409	363,77
Receipts:			
Ad Valorem Tax	2,795,083		XXXXXXXXXXXXXXXXX
Delinquent Tax	12,951	12,913	12,865
Motor Vehicle Tax	57,382	84,352	
Recreational Vehicle Tax		2,103	
16/20M Vehicle Tax	545	2,225	2,510
Special City & County Highway	267,291	256,066	260,414
Antique Tag Tax	134		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,133,386	2,827,664	358,45
Resources Available:	3,346,083	3,355,073	722,22
Highways and Streets:			
Personal Service	611,595	762,300	763,300
Commodities	662,177	778,640	793,390
Contractual Services	1,074,337	1,137,960	1,137,112
Capital Outlay	275,260	312,400	312,400
Transfer to:			
Special Machinery	25,000		
Highway Improvement	175,000		
Reimbursements	(4,695)		
Neighborhood Revitalization Rebate			278
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,818,674	2,991,300	3,006,48
Unencumbered Cash Balance Dec 31	527,409		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,917,250 Non-	2,991,300 -Appropriated Balance	3,006,48
		ure/Non-Appr Balance	3,006,48
	. com zponoro	Tax Required	2,284,25
Π	Delinquent Comp Rate:	4.0%	91,37
		2014 Ad Valorem Tax	2 375 62

Amount of 2014 Ad Valorem Tax 2,375,623

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	102,906	99,949	38,627
Receipts:			
Ad Valorem Tax	147,243	113,029	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	573	680	589
Motor Vehicle Tax	2,790	4,441	3,710
Recreational Vehicle Tax		111	73
16/20 M Vehicle Tax	68	117	115
Antique Tag Tax	16		
Sale Metal	6,022		
Interest on Idle Funds			
Miscellaneous			
	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	156,712	118,378	
Resources Available:	259,618	218,327	43,114
Expenditures:			
Personal Services	62,874	65,000	
Commodities	20,657	17,850	550571550
Contractual Services	76,138	81,850	86,850
Capital Outlay		15,000	15,000
Neighborhood Revitalization Rebate			18
Miscellaneous			10
Does miscellaneous exceed 10% of Total Exp	+		
Total Expenditures	159,669	179,700	191,218
Unencumbered Cash Balance Dec 31	99,949		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	178,200	179,700	
2010/2017/2010 Dadget Hathority Hillbant.		Appropriated Balance	171,210
		are/Non-Appr Balance	191,218
	i otai Expeliditi	Tax Required	148,104
	Delinquent Comp Rate:	4.0%	5,924
	Amount of	2014 Ad Valorem Tax	154,028

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	60,429	64,657	33,093
Receipts:			
Ad Valorem Tax	111,311	96,266	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	532	514	50
Motor Vehicle Tax	2,634	3,355	3,160
Recreational Vehicle Tax		84	62
16/20 M Vehicle Tax	78	88	98
Antique Tag Tax	18		
Shared Revenue:			
Grants	7,000	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,573	107,307	10,821
Resources Available:	182,002	171,964	43,914
Expenditures:			
Personal Services	107,309	124,596	126,365
Commodities	787	2,625	2,625
Contractual Services	346	7,400	7,400
Capital Outlay	8,903	4,250	4,250
Trans fer to Capital Equipment			
Neighborhood Revitalization Rebate			12
Miscellaneous			12
			STATE OF THE PARTY OF
Does miscellaneous exceed 10% of Total Exp Total Expenditures	117,345	138,871	140,652
Unencumbered Cash Balance Dec 31	64.657		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	136,640	138.871	140,652
2013/2014/2013 Budget Authority Amount:			140,032
		Appropriated Balance ire/Non-Appr Balance	140,652
	rotai expenditi		
	alla access Carres Bassa	Tax Required	96,738
L	elinquent Comp Rate:	2014 Ad Valorem Tax	100,608
Page No. 1		2014 Au valotein l'ax	100,008

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Keamy County 2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	152,508	0	921
Receipts:			
Ad Valorem Tax		175,721	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	621		915
Motor Vehicle Tax	5,607		5,768
Recreational Vehicle Tax		Care Description	113
16/20 M Vehicle Tax	171		179
Antique Tag Tax	41		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,440	175,721	6,975
Resources Available:	158,948	175,721	7,896
Expenditures:			
Personal Services	45,396	43,600	46,000
Commodities	110,715	117,200	116,450
Contractual Services	6,021	9.000	8.940
Capital Outlay	160	5,000	8,000
Reimbursed Expenditures	(3,344)		
Neighborhood Revitalization Rebate			21
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	158,948	174,800	179,411
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	178,390	177,800	179,411
		-Appropriated Balance	
		ure/Non-Appr Balance	179,411
		Tax Required	171,515
	Delinquent Comp Rate:	4.0%	6,861
		f 2014 Ad Valorem Tax	

Adopted Budget

Adopted Budget	n: v/	C . V	D 10.1
A	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	226,240	155,826	65,42
Receipts:			
Ad Valorem Tax	300,540		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,705	1,389	1,756
Motor Vehicle Tax	8,426	9,070	11,066
Recreational Vehicle Tax		226	217
16/20 M Vehicle Tax	270	239	343
Antique Tag Tax	64		
Charges for Services	92,174	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	403,179	418,076	83,382
Resources Available:	629,419	573,902	148,809
Expenditures:			
Health and Welfare:			
Personal Services	365,429	425,500	425,500
Commodities	42,594	52,200	51,200
Contractual Services	57,668	21,775	22,775
Capital Outlay	7,902	9,000	9,000
Reimbursed Expenditures			
Neighborhood Revitalization Rebate			44
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	473,593	508,475	508,519
	155.826		
Unencumbered Cash Balance Dec 31	155,826	508,427	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:			508,515
		Appropriated Balance	508,519
	Total Expenditi	are/Non-Appr Balance	359,710
) I' I C D	Tax Required 4.0%	359,710
	Delinquent Comp Rate:		
	Amount of	2014 Ad Valorem Tax	374,098

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	18,372	46,877	38,339
Receipts:			
Ad Valorem Tax	401,697	374,451	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,850	1,855	1,950
Motor Vehicle Tax	8,660	12,120	12,291
Recreational Vehicle Tax		302	241
16/20 M Vehicle Tax	278	320	380
Antique Tag Tax	66		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	440.774	200.040	1100
Total Receipts	412,551	389,048	14,862
Resources Available:	430,923	435,925	53,201
Expenditures:	201016	200.00	207.121
Appropriation to Related Municipal Entity	384,046	397,586	397,124
Neighborhood Revitalization Rebate			42
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	384,046	397,586	397,166
Unencumbered Cash Balance Dec 31	46,877	38,339	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	384,046	397,586	397,166
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	397,166
		Tax Required	343,965
I	Delinquent Comp Rate:	4.0%	13,759
	Amount of	2014 Ad Valorem Tax	357,724

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,527	39,786	19,92
Receipts:			
Ad Valorem Tax	185,323	161,330	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	847	856	844
Motor Vehicle Tax	3,891	5,592	5,295
Recreational Vehicle Tax		139	10-
16/20 M Vehicle Tax	101	148	16-
Antique Tag Tax	24		
Interest on Idle Funds	2.105		
Miscellaneous	2,405		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	192,591	168,065	6,403
Resources Available:	224,118	207,851	26,327
Expenditures:			
General Government:			
Personal Services	60,578	61,727	59,98
Commodities	2,179	4,000	
Contractual Services	117,065	117,700	
Capital Outlay	4,510	4,500	4,500
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	184,332	187,927	185,202
Unencumbered Cash Balance Dec 31	39,786	19.924	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	184,332	187,927	185,202
		Appropriated Balance	
		re/Non-Appr Balance	185,202
	. cui Esperane	Tax Required	158,875
	Delinquent Comp Rate:	4.0%	6,355
		2014 Ad Valorem Tax	
Page No.	WEIGHTONET THEIR		- 00 120

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
	342,567	377,477	235,874
Receipts:			
Ad Valorem Tax	1,746,610		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,479	8,069	10,390
Motor Vehicle Tax	39,674	52,708	
Recreational Vehicle Tax		1,314	1,286
16/20 M Vehicle Tax	1,310	1,390	2,027
Antique Tag Tax	310		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,795,383	2,058,397	79,183
Resources Available:	2,137,950	2,435,874	315,057
Expenditures:			
General Government:			
Contractual Services	1,760,473	2,200,000	2,420,000
Neighborhood Revitalization Rebate			256
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,760,473	2,200,000	2,420,256
Unencumbered Cash Balance Dec 31	377,477	235,874	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,834,500	2,200,000	2,420,256
	Non-	Appropriated Balance	
		are/Non-Appr Balance	2,420,256
		Tax Required	
	Delinquent Comp Rate:	4.0%	84,208
		2014 Ad Valorem Tax	

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	Actual for 2013	Listiffate for 2014	
Receipts:			· · · · · ·
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0

Amount of 2014 Ad Valorem Tax

Page No. 13

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol and Drug	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,191	2,199	699
Receipts:			
Intergovernmental	634	1,000	837
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	634	1,000	837
Resources Available:	4,825	3,199	1,536
Expenditures:			
General Government	2,626	2,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	2,626	2,500	1,500
Unencumbered Cash Balance Dec 31	2,199	699	36
2013/2014/2015 Budget Authority Amount:	5,000	4,500	1,500

Adopted Budget

	Prior Year	Current Year	Proposed Budget
E911	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	38,513	51,698	27,698
Receipts:			
Licenses, Permits and Fees	49,823	36,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	49,823	36,000	45,000
Resources Available:	88,336	87,698	72,698
Expenditures:			
Personal Services			
Commodities			
Contractual Services			
Capitol Outlay	36,638	60,000	72,000
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	36,638	60,000	72,000
Unencumbered Cash Balance Dec 31	51,698	27,698	698
2013/2014/2015 Budget Authority Amount:	15,000	60,000	72,000

See Tab A

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

Kearny County

Non Budgeted Eunde A	<	(Only the c	ıctual buag	(Only the actual budget year for 2013 is to be shown)	e shown)					
Moir-Daugeted Luilus:	Ç.			:		;		;		
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equipment	nent	Capital Improvement	nent	Airport Improvement	nent	Special Machinery	ery	Highway Improvement	ement	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,078	12,078 Cash Balance Jan 1	1,381,244	1,381,244 Cash Balance Jan 1	(18,430)	(18,430) Cash Balance Jan 1	1,326,722	1,326,722 Cash Balance Jan I	687,362	3,388,976
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants		Grants	18,012 Grants	Grants		Grants		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest		Interest		Interest		Interest		Interest		
Other		Other		Other		Other	172,860 Other	Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General	20,000	20,000 General		General		General		
Capital Improvement	175,102	Capital Improvement		Capital Improvement		Road and Bridge	25,000	Road and Bridge	175,000	
Health		Health		Health		Health		Health		
Road		Road		Road		Road		Road		
Total Receipts	175,102	175,102 Total Receipts	20,000	20,000 Total Receipts	18,012	18,012 Total Receipts	197,860	197,860 Total Receipts	175,000	585,974
Resources Available:	187,180	187,180 Resources Available:	1,401,244	1,401,244 Resources Available:	-418	-418 Resources Available:	1,524,582	1,524,582 Resources Available:	862,362	3,974,950
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Contractual Services		Contractual Services		Contractual Services	61,855	61,855 Contractual Services		Contractual Services		
Capital Outlay	179,557	179,557 Capital Outlay	326,557	326,557 Capital Outlay		Capital Outlay	94,512	94,512 Capital Outlay	342,709	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Capital Improvement		Capital Equipment	175,102	175,102 Capital Improvement		Capital Improvement		Capital Improvement		
Total Expenditures	179,557	179,557 Total Expenditures	501,659	501,659 Total Expenditures	61,855	61,855 Total Expenditures	94,512	94,512 Total Expenditures	342,709	1,180,292
Cash Balance Dec 31	7,623	7,623 Cash Balance Dec 31	899,585	899,585 Cash Balance Dec 31	(62,273)	(62,273) Cash Balance Dec 31	1,430,070	1,430,070 Cash Balance Dec 31	519,653	2,794,658 **
					See Tab B					2,794,658 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2013 is to be shown)

		outy me	acınaı pua	(Only the actual puaget year for 2015 is to be snown)	oe snown)					
Non-Budgeted Funds-B	~									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Welfare	e.	Health Title XIX	XIX	Healthy Start	1	Bio-Terrorism Grant	irant	Pandemic Flu		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,914	11,914 Cash Balance Jan 1	24,938	24,938 Cash Balance Jan I	11,207	11,207 Cash Balance Jan 1	13,143	13,143 Cash Balance Jan 1	9	61,208
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants		Grants	5,277	5,277 Grants	4,134	4,134 Grants	185,6	9,581 Grants		
Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		Licenses, Permits and Fees		
Interest	2(20 Interest		Interest		Interest		Interest		
Donations	80'8	8,082 Other	35,285 Other	Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General		General		General		General		General		
Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		Capital Improvement		
Health		Health		Health		Health		Health		
Road		Road		Road		Road		Road		
Total Receipts	8,102	8,102 Total Receipts	40,562	40,562 Total Receipts	4,134	4,134 Total Receipts	9,581	9,581 Total Receipts	0	62,379
Resources Available:	20,016	20,016 Resources Available:	005,200	65,500 Resources Available:	15,341	15,341 Resources Available:	22,724	22,724 Resources Available:	9	123,587
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services	739	739 Personal Services		Personal Services		
Commodities	4,022	4,022 Commodities	San	Commodities	2,588	2,588 Commodities	491	491 Commodities	9	
Contractual Services		Contractual Services	48,457	48,457 Contractual Services	2,044	2,044 Contractual Services	2,609	2,609 Contractual Services		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	2,175	2.175 Capital Outlay		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Capital Equipment		Capital Equipment		Capital Equipment		Capital Equipment		General		
Total Expenditures	4,02	4,022 Total Expenditures	48,457	48,457 Total Expenditures	5,371	5,371 Total Expenditures	5,275	5,275 Total Expenditures	9	63,131
Cash Balance Dec 31	15,99	15,994 Cash Balance Dec 31	17,043	17,043 Cash Balance Dec 31	9,970	9,970 Cash Balance Dec 31	17,449	17,449 Cash Balance Dec 31	0	60,456 **

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2013 is to be shown)

1-spiind raingelen raings-C	ڔ								
 Fund Name: 		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	(5) Fund Name:		
Special Motor Vehicle	shicle	Register of Deeds Technology	chnology	PATF					
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Unencumbered	Total	<u></u>
Cash Balance Jan 1	3,500	3,500 Cash Balance Jan 1	25,701	25,701 Cash Balance Jan 1	477	477 Cash Balance Jan 1	Cash Balance Jan 1		29,678
Receipts:		Receipts:		Receipts:		Receipts:	Receipts:		
Grants		Grants		Grants					
Licenses, Permits and Fees	40,570	40,570 Licenses, Permits and Fees	8,582	8,582 Licenses, Permits and Fees	925				
Interest		Interest		Interest					
Other	998	866 Other		Other					
Transfer from		Transfer from:		Transfer from:					
General		General		General					
Capital Improvement		Capital Improvement		Capital Improvement					
Health		Health		Health					
Road		Road		Road					
Total Receipts	41,436	41,436 Total Receipts	8,582	8,582 Total Receipts	925	925 Total Receipts	0 Total Receipts	0	50,943
Resources Available:	44,936	44,936 Resources Available:	34,283	34,283 Resources Available:	1,402	1,402 Resources Available:	0 Resources Available:	0	80,621
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Expenditures:		
Personal Services	18,565	18,565 Personal Services		Personal Services					
Commodities	795	795 Commodities		Commodities					
Contractual Services	5,627	5,627 Contractual Services	2,975	2,975 Contractual Services	466				
Capital Outlay	135	135 Capital Outlay		Capital Outlay					
Transfer to:		Transfer to:		Transfer to:					
General	16,314	16,314 Capital Equipment		Capital Equipment					
Total Expenditures	41,436	41,436 Total Expenditures	2,975	2,975 Total Expenditures	466	466 Total Expenditures	0 Total Expenditures	0	44,877
Cash Balance Dec 31	3,500	3,500 Cash Balance Dec 31	31,308	31,308 Cash Balance Dec 31	936	936 Cash Balance Dec 31	0 Cash Balance Dec 31	0	35,744 **
				1					I

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #2	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	96,410	225,245	145,644
Receipts:			
Ad Valorem Tax	214,819	187,722	xxxxxxxxxxxxxxxx
Delinquent Tax	722	987	978
Motor Vehicle Tax	3,478	5,279	5,798
Recreational Vehicle Tax		120	116
16/20 M Vehicle Tax		91	128
Sale of lots	140		
Interest on Idle Funds	245	200	200
Miscellaneous	2,633		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	222,037	194,399	7,220
Resources Available:	318,447	419,644	152,864
Expenditures:			
Personal Services	74,050	70,000	75,000
Commodities	6,519	8,000	8,000
Contractual Services	10,864	9,000	10,000
Capital Outlay	1,769	187,000	188,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	93,202	274,000	281,000
Unencumbered Cash Balance Dec 31	225,245		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	216,000	274,000	281,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	281,000
		Tax Required	128,136
Γ	Delinquent Comp Rate:	4.0%	5,125
	Amount of	2014 Ad Valorem Tax	133,261

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX LE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery District #3	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	78,355	97,410	64,321
Receipts:	***		
Ad Valorem Tax	40,672		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		178	251
Motor Vehicle Tax	1,485	1,394	1,974
Recreational Vehicle Tax	69	46	36
16/20 M Vehicle Tax	113	76	67
Sale of lots	2,000	1,500	1,500
Interest on Idle Funds	110	300	300
Miscellaneous	63	150	150
Does miscellaneous exceed 10% of Total Rece	03	150	150
Total Receipts	44,512	51,911	4,278
Resources Available:	122,867	149,321	68,599
Expenditures:	122,007	149,321	00,377
Personal Services	18,085	25,500	25,500
Commodities	2,485	17,750	17,750
Contractual Services	4,887	6,750	6,750
Capital Outlay	7,007	35,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	25,457	85,000	85,000
Unencumbered Cash Balance Dec 31	97,410		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	85,000	85,000	85,000
2013/2014/2013 Budget Addiority Amount.		-Appropriated Balance	83,000
		ure/Non-Appr Balance	85,000
	Total Expellent	Tax Required	16,401
r	elinquent Comp Rate:	4.0%	656
D		2014 Ad Valorem Tax	17,057
D N 1		2014 Au valuteill lax	17,037

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	4,020,702	24.708	470
HPRV/Hospital bond Debt			
Road & Bridge	2,375,334	14.597	278
Solid Waste	154,009	0.946	18
County Health	100,595	0.618	12
Noxious Weed	178,354	1.096	21
Ambulance	374,053	2.299	44
Library	357,680	2.198	42
Appraiser's Cost	165,210	1.015	19
Employee Benefits	2,189,141	13.453	256
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	9,915,078	60.931	1,160

2014 July 1 Valuation: ____162,727,084

Valuation Factor: 162,727.084

Neighborhood Revitalization Subj to Rebate: _____19,026

Neighborhood Revitalization factor: 19.026

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	133,261	1.069	0
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	133,261	1.069	0

2014 July 1 Valuation:	124,610,090
Valuation Factor:	124,610.090
Neighborhood Revitalization Subj to Rebate:	446
Neighborhood Revitalization factor:	0.446

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.